



St. Mary of the Assumption Parish
YEAR TO DATE FINANCIAL REPORTING
Offertory and Grand Annual Report

MONTH of June 2025			
Fund	In Pew & Mail In/Drop Off	Electronic Giving	Total
Offertory	\$17,818	\$21,767	\$39,585
% of Total	45%	55%	100%

Current Fiscal Year-to-Date vs Current Fiscal Year BUDGET				
Fund	July 1, 2024— June 30, 2025	Budget Thru June 30, 2025	\$ Variance	% Variance
Offertory	\$181,467	\$188,410	(\$6,943)	(4%)
Offertory: electronic	\$157,296	\$145,810	\$11,486	8%
Total Offertory	\$338,763	\$334,220	\$4,543	1%

Current Year-to-Date vs Prior Year-to-Date ACTUAL				
Fund	July 1, 2024— June 30, 2025	July 1, 2023— June 30, 2024	\$ Difference	% Difference
Offertory	\$181,467	\$203,875	(\$22,408)	(11%)
Offertory: electronic	\$157,296	\$113,502	\$43,794	38%
Total Offertory	\$338,763	\$317,377	\$21,386	7%

Grand Annual				
Fund	Actual June 30, 2025	Budget Thru June 30, 2025	\$ Difference	% Difference
Grand Annual	\$43,025	\$55,000	(\$11,975)	(24%)



Keep your eye on your (e)mail box.

**The 2025 Report to the Parish
will be Mailed & Emailed soon!**